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**Detailed Statement of Financial Activities  
for the year ended 5th April 2021**

	2021 £	2020 £
<b>Human resources</b>		
<b>Other</b>		
Archer Street rent	27,936	42,473
Churton Street Expenses	6,868	28,579
Travelling	-	763
Catering expenses	-	2,444
Postage	628	615
Telephone	2,416	2,843
Office stationery	862	1,773
Computer expenses	1,999	1,296
Legal fees	10,620	16,142
Professional fees	23,400	-
Repairs and renewals	-	126
Cleaning	2,678	3,058
Bank charges	1,816	2,397
Sundry expenses	1,424	1,541
Other gifts	35	315
Insurance and service charges	5,032	5,840
Subscriptions	953	768
Fixtures and fittings	549	687
Computer equipment	591	404
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	87,807	112,064
<b>Governance costs</b>		
Wages	7,541	7,534
Social security	859	861
Pensions	348	338
Auditors' remuneration	7,100	8,700
Annual report and AGM	6,182	11,409
Trustee meeting expenses	423	1,915
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	22,453	30,757
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Total resources expended	660,836	743,393
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<b>Net expenditure before gains and losses</b>	(73,922)	(132,749)
<b>Realised recognised gains and losses</b>		
Realised gains/(losses) on fixed asset investments	923,757	(55,476)
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<b>Net income/(expenditure)</b>	<u>849,835</u>	<u>(188,225)</u>

**DRAFT**

**15/07/2021**